



Facilities and Infrastructure Rejuvenation Plan 2015

Rationale

Tambrey Primary School is the heart of the Nickol, Nickol West, Tambrey and Jingarri Estate community. The school was established in 1989 as a result of the growth and expansion in the resource sector. The school has a striking architectural design unique to Government schools, often likened to a castle.

We currently accommodate 516 children, 50 staff and a diverse and dynamic community population. In the last six years Tambrey Primary School has experienced significant enrolment fluctuations.

2009	2011	2013	2015
320	670	507	516

Enrolment pressure was released with the opening of Baynton West Primary in 2013 with our numbers expected to remain consistently above 500.

The 2011 External Review Group teaching and learning line of enquiry, that coincided with the beginning of a cycle of short fixed term principal positions, resulted in attention being focused on curriculum, teaching and learning, and financial management.

Comfort levels, health and safety of children and staff, has been raised as a concern through the Parents and Citizens Association. The Pilbara is a very harsh environment that takes its toll on people and infrastructure.

Vision: A physical learning environment that is safe, welcoming and sustainable.

Mission: To manage physical and financial resources to ensure the vision is met.

Priorities: The following have been identified in consultation with key stakeholders;

- Perimeter security fencing. Estimated cost \$200 000
- Shade (playground and building alcoves). Estimated cost \$100 000
- Cooling fan for under covered area. Quoted cost \$20 000
- Enclose under covered area with roller doors. Estimated cost \$60 000
- Paint (exterior and interior). Estimated cost \$30 000
- Footpath repairs. Estimated cost \$10 000
- Recarpeting in library and music room. Estimated cost \$10 000
- Reticulation. Estimated cost \$5 000
- Top dressing of lawn in Early Childhood. Estimated cost \$1 000

Total estimated cost \$436 000

Strategies: The following strategies have been identified;

- Allocate proportion of SCFM One-line budget to Buildings and Grounds cost centre
- Better manage Faults Management Program funds with a view to making an informed decision as to continued involvement
- Seek Department of Finance support for clarity of process
- Seek Department of Education Central Office support for additional funding
- Seek Pilbara Education Regional Office support for additional funding
- Seek Parents and Citizens Association additional support
- Seek endorsement of School Council
- Seek endorsement of local Member of Parliament

Evaluation: The following evaluation strategies have been identified;

- Monitor Buildings and Grounds cost centre
- Monitor Faults Management Program
- Responses to requests for support collated
- Progress against each priority mapped
- Feedback from key stakeholders conducted by end of 2015
- Priorities revised early 2016